
STATE OF INDIANA

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



INDIANA GOVERNMENT CENTER NORTH
100 N SENATE AVENUE N1058(B)
INDIANAPOLIS IN 46204
PHONE (317) 232-3777
FAX (317) 974-1629

TO: Marion County Auditor

FROM: Department of Local Government Finance

RE: 2023 Certified Budget Order

DATE: Friday, January 13, 2023

Enclosed is the certified 2023 Budget order for your county. Please make one copy of all rates, levies, and budgets for retention in County Auditor's office.

The following events occurred that led to the issuance of this order:

- County Assessor delivered the ratio study to the DLGF on 05/10/22 (Due 03/01/22).
- Ratio study was approved by the DLGF on 05/20/22.
- County Auditor certified net assessed values to the DLGF on 07/28/22 (Due 08/01/22).
- DLGF certified the Budget Order on 01/13/2023 (Due 01/15/23).

Because at least one taxing unit in this county issued debt after December 1 or intended to file a shortfall appeal, pursuant to IC 6-1.11-17-16(k), the budget order deadline for this county is January 15, 2023.

Pursuant to IC 6-1.1-22-4, immediately upon the receipt of the tax duplicate, the County Auditor shall give notice of the rate of tax per one hundred dollars (\$100) of assessed valuation to be collected in the county for each purpose and the total of the rates in each taxing district. This notice shall be published three (3) times with each publication one (1) week apart. The notice shall be printed in two (2) newspapers which represent different political parties and which are published in the county. However, if two (2) newspapers which represent different political parties are not published in the county, the notice shall be printed in one (1) newspaper.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

ORDER

IN THE MATTER OF THE BUDGET
AND TAX RATES FOR 2022 PAYABLE 2023 FOR
MARION COUNTY

THIS DEPARTMENT NOW ORDERS the attached budgets and rates for the various taxing units in the abovementioned county shall be the budgets and rates for the year 2023. The County Auditor is directed to prepare the tax duplicate in accordance with this order. Each of the several legislative bodies and the administrative officers of each of the municipal corporations are directed to allocate the funds to be derived in such a manner that the expenditures for the ensuing year shall not exceed the amount to be derived from the attached rates and no expenditures shall exceed the maximum included in the separate and several budget classifications. Nor may alterations be made in any budget or any separate budget classifications, other than specified in this order, except as provided for in IC 6-1.1-18-5.

The County Auditor is directed to make this Order a part of the permanent record to be used in the preparation of the tax duplicate.

Dated this January 13, 2023

DEPARTMENT OF LOCAL GOVERNMENT FINANCE



Wesley R. Bennett, Commissioner

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE**

**2023 TAX RATES
(Per Taxing District)**

**Year : 2023
County: 49 Marion**

		<i>FOR COMPARISON ONLY</i>	
<u>Taxing District</u>		<u>2023 District Rate</u>	<u>2022 District Rate</u>
101	INDIANAPOLIS CENTER	2.7804	2.9665
102	BEECH GROVE CENTER	4.7699	5.0638
200	DECATUR OUTSIDE	3.1024	3.5238
201	INDIANAPOLIS DECATUR	2.7395	2.9204
270	DECATUR SPEC OUTSIDE SANT	3.1024	3.5238
274	DECATUR P&F INSIDE SANT	2.7596	3.2366
300	FRANKLIN OUTSIDE	2.7362	2.9056
302	FRANKLIN BEECH GROVE	4.7428	5.0331
320	BEECH GROVE FRANKLIN SCHL	3.6216	3.8214
376	INDPLS FRKLN FIRE O/S SAN	2.7362	2.9056
382	FRANKLIN SEWER EXEMPTIONS	2.7362	2.9056
400	LAWRENCE OUTSIDE	2.4563	2.6754
401	INDIANAPOLIS LAWRENCE	2.7431	2.9206
407	CITY OF LAWRENCE	2.5584	2.7710
474	INDPLS P&F INSIDE SAN	2.4563	2.6754
476	INDPLS FIRE O/S SANIT	2.4563	2.6754
500	PERRY OUTSIDE	2.8023	3.0514
501	INDIANAPOLIS PERRY	2.7417	2.9210
502	BEECH GROVE PERRY	4.7312	5.0183
513	CITY OF SOUTHPORT	2.8793	3.2078
520	BEECH GROVE PERRY SCHOOL	3.6877	3.9672
523	TOWN OF HOMECROFT	3.1525	3.4308
570	INDPLS PERRY PLC O/S SAN	2.8023	3.0514
574	INDPLS PERRY P&F IN SAN	2.8023	3.0514
576	INDPLS PERRY FIRE O/S SAN	2.8023	3.0514
600	PIKE OUTSIDE	2.3444	2.5444
601	INDIANAPOLIS PIKE	2.7322	2.9114
604	TOWN OF CLERMONT	2.6677	3.0040
674	INDPLS PIKE P&F INSIDE SN	2.1362	2.3309

676	INDPLS PIKE FIRE O/S SAN	2.1362	2.3309
682	PIKE SEWER EXEMPT	2.3444	2.5444
700	WARREN OUTSIDE	2.7933	3.0320
701	INDPLS WARREN	2.7411	2.9214
702	BEECH GROVE WARREN	4.7306	5.0187
716	WARREN PARK	2.7933	3.0320
724	TOWN OF CUMBERLAND	3.9229	4.3358
770	INDPLS POLICE O/S SAN	2.7933	3.0320
774	INDPLS WARREN P&F IN SAN	2.7933	3.0320
776	INDPLS WARREN FR O/S SAN	2.7933	3.0320
800	WASHINGTON OUTSIDE	2.5659	2.6994
801	INDIANAPOLIS WASHINGTON	2.7422	2.9223
805	CROWS NEST - WASHINGTON	2.5659	2.6994
806	HIGHWOODS - WASHINGTON	2.5659	2.6994
809	N. CROWS NEST - WASHINGTO	2.5659	2.6994
811	ROCKY RIPPLE - WASHINGTON	2.6862	2.8371
815	SPRING HILL - WASHINGTON	2.5659	2.6994
817	WILLIAMS CREEK	2.6507	2.7861
820	MERIDIAN HILLS - WASH	2.6417	2.7830
822	WYNNEDALE WASHINGTON	2.6546	2.8002
874	INDPLS WASH P&F INSD SAN	2.5659	2.6994
876	INDPLS WASH F O/S SAN	2.5659	2.6994
900	WAYNE OUTSIDE	3.8324	4.4094
901	INDIANAPOLIS WAYNE	2.7588	2.9427
904	CLERMONT WAYNE	3.8726	4.5162
914	TOWN OF SPEEDWAY	2.8778	3.0647
930	WAYNE BD CONSERVANCY	3.8324	4.4094
970	INDPLS WAYNE P O/S SAN	3.8324	4.4094
974	INDPLS WAYNE P&F INSD SAN	3.3411	3.8431
976	INDPLS WAYNE F O/S SAN	3.3411	3.8431
979	INDPLS WAYNE F & CONSERV	3.3411	3.8431
982	WAYNE SEWER EXEMPT	3.8324	4.4094

NOTE: If applicable, conservancy district special assessment rates are not included in the above taxing district rates

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0000 MARION COUNTY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$206,558,255	\$55,807,439,512	\$186,843,307	\$0.3348
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0124	2015 REASSESSMENT	\$2,041,384	\$55,807,439,512	\$2,120,683	\$0.0038
Budget approved for displayed amount.					
Rate Approved.					
2380	CAPITAL IMPROVEMENT BOND	\$1,062,286	\$55,807,439,512	\$837,112	\$0.0015
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$1,113,750	\$55,807,439,512	\$13,058,941	\$0.0234
Budget approved for displayed amount.					
Rate reduced per unit request.					
Unit Total:		\$210,775,675		\$202,860,043	\$0.3635

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0001 CENTER TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$5,320,625	\$8,959,442,121	\$2,589,279	\$0.0289
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$4,813,555	\$8,959,442,121	\$1,729,172	\$0.0193
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$10,134,180		\$4,318,451	\$0.0482

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0002 DECATUR TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$2,538,580	\$2,284,524,673	\$102,804	\$0.0045
Budget approved for displayed amount.					
Rate Approved.					
0840	TOWNSHIP ASSISTANCE	\$118,400	\$2,284,524,673	\$63,967	\$0.0028
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1111	FIRE	\$10,018,300	\$2,280,748,076	\$13,216,935	\$0.5795
Budget approved for displayed amount.					
Rate Approved.					
1190	CUMULATIVE FIRE (Township)	\$535,000	\$2,280,748,076	\$759,489	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
----- Unit Total:		\$13,210,280		\$14,143,195	\$0.6201 -----

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0003 FRANKLIN TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,117,368	\$4,110,545,295	\$538,481	\$0.0131
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0840	TOWNSHIP ASSISTANCE	\$369,607	\$4,110,545,295	\$328,844	\$0.0080
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$1,486,975		\$867,325	\$0.0211

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0004 LAWRENCE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$7,112,022,594	\$0	\$0.0000
0101	GENERAL	\$1,248,120	\$7,112,022,594	\$497,842	\$0.0070
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0180	DEBT SERVICE	\$0	\$7,112,022,594	\$0	\$0.0000
0182	BOND #2	\$122,176	\$7,112,022,594	\$113,792	\$0.0016
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0183	BOND #3	\$160,408	\$7,112,022,594	\$163,577	\$0.0023
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0840	TOWNSHIP ASSISTANCE	\$884,817	\$7,112,022,594	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$2,415,521		\$775,211	\$0.0109

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0005 PERRY TOWNSHIP

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,546,698	\$5,512,382,915	\$148,834	\$0.0027
Budget approved for displayed amount.					
Rate Approved.					
0840	TOWNSHIP ASSISTANCE	\$503,322	\$5,512,382,915	\$374,842	\$0.0068
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$2,050,020		\$523,676	\$0.0095

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0006 PIKE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,458,669	\$6,106,963,897	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$972,161	\$6,106,963,897	\$0	\$0.0000
Budget approved for displayed amount.					
1111	FIRE	\$32,631,124	\$5,797,400,962	\$25,792,637	\$0.4449
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
1190	CUMULATIVE FIRE (Township)	\$3,599,300	\$5,797,400,962	\$1,930,535	\$0.0333
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$38,661,254		\$27,723,172	\$0.4782

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

**County: 49 Marion
Unit: 0007 WARREN TOWNSHIP**

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,410,130	\$4,822,261,055	\$0	\$0.0000
Budget approved for displayed amount.					
0840	TOWNSHIP ASSISTANCE	\$552,600	\$4,822,261,055	\$429,181	\$0.0089
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$1,962,730		\$429,181	\$0.0089

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

**County: 49 Marion
Unit: 0008 WASHINGTON TOWNSHIP**

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$1,603,032	\$10,797,960,152	\$269,949	\$0.0025
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0840	TOWNSHIP ASSISTANCE	\$1,325,668	\$10,797,960,152	\$809,847	\$0.0075
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$2,928,700		\$1,079,796	\$0.0100

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0009 WAYNE TOWNSHIP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$10,000	\$6,101,336,810	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$9,100,146	\$6,101,336,810	\$939,606	\$0.0154
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced to remain within statutory levy limitation.					
0840	TOWNSHIP ASSISTANCE	\$2,040,190	\$6,101,336,810	\$683,350	\$0.0112
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
1111	FIRE	\$42,326,543	\$3,889,211,227	\$28,313,458	\$0.7280
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
1190	CUMULATIVE FIRE (Township)	\$1,010,000	\$3,889,211,227	\$1,295,107	\$0.0333
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$54,486,879		\$31,231,521	\$0.7879

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0306 LAWRENCE CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$25,346,466	\$2,094,813,614	\$12,813,975	\$0.6117
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0182	BOND #2	\$0	\$2,094,813,614	\$0	\$0.0000
0183	BOND #3	\$611,000	\$2,094,813,614	\$609,591	\$0.0291
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0342	POLICE PENSION	\$489,750	\$2,094,813,614	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$831,547	\$2,094,813,614	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$4,312,921	\$2,094,813,614	\$0	\$0.0000
Budget approved for displayed amount.					
0907	STORM SEWER	\$1,997,500	\$2,094,813,614	\$0	\$0.0000
Budget approved for displayed amount.					
1181	FIRE BUILDING DEBT	\$188,000	\$2,094,813,614	\$87,982	\$0.0042
Budget approved for displayed amount.					
Rate and/or levy increased to provide necessary funds for debt obligations in the budget year					
1301	PARK & RECREATION	\$170,417	\$2,094,813,614	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$490,256	\$2,094,813,614	\$527,893	\$0.0252
Budget approved for displayed amount.					
Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.					
Unit Total:		\$34,437,857		\$14,039,441	\$0.6702

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0312 BEECH GROVE CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$11,065,879	\$627,049,355	\$8,025,605	\$1.2799
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0180	DEBT SERVICE	\$121,380	\$627,049,355	\$54,553	\$0.0087
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0283	LEASE RENTAL PAYMENT	\$362,000	\$627,049,355	\$424,512	\$0.0677
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to increased assessed valuation.					
0341	FIRE PENSION	\$40,000	\$627,049,355	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION	\$533,000	\$627,049,355	\$83,398	\$0.0133
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$556,000	\$627,049,355	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$1,418,500	\$627,049,355	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$14,096,759		\$8,588,068	\$1.3696

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0459 SOUTHPORT CIVIL CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$617,801	\$79,895,098	\$275,319	\$0.3446
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0182	BOND #2	\$107,000	\$79,895,098	\$94,196	\$0.1179
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0193	SURVIVOR HEALTH COVERAGE CUMULATIVE FUND	\$20,136	\$79,895,098	\$27,963	\$0.0350
Budget approved for displayed amount.					
Rate Approved.					
0706	LOCAL ROAD & STREET	\$50,500	\$79,895,098	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$163,903	\$79,895,098	\$0	\$0.0000
Budget approved for displayed amount.					
1301	PARK & RECREATION	\$19,755	\$79,895,098	\$17,177	\$0.0215
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced due to increased assessed valuation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$35,400	\$79,895,098	\$39,948	\$0.0500
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$1,014,495		\$454,603	\$0.5690

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0508 SPEEDWAY CITY CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$11,848,606	\$820,369,160	\$6,476,815	\$0.7895
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$182,231	\$820,369,160	\$109,109	\$0.0133
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0181	DEBT PAYMENT	\$597,000	\$820,369,160	\$546,366	\$0.0666
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0182	BOND #2	\$1,069,985	\$820,369,160	\$1,166,565	\$0.1422
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0341	FIRE PENSION	\$564,314	\$820,369,160	\$0	\$0.0000
Budget approved for displayed amount.					
0342	POLICE PENSION	\$377,015	\$820,369,160	\$0	\$0.0000
Budget approved for displayed amount.					
0706	LOCAL ROAD & STREET	\$336,181	\$820,369,160	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$1,192,648	\$820,369,160	\$0	\$0.0000
Budget approved for displayed amount.					
0907	STORM SEWER	\$75,000	\$820,369,160	\$0	\$0.0000
Budget approved for displayed amount.					
1312	RECREATION	\$709,395	\$820,369,160	\$435,616	\$0.0531
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					

1380	PARK BOND	\$153,688	\$820,369,160	\$137,822	\$0.0168
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

2391	CUMULATIVE CAPITAL DEVELOPMENT	\$422,450	\$820,369,160	\$380,651	\$0.0464
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:		\$17,528,513		\$9,252,944	\$1.1279
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0760 CLERMONT CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$760,300	\$95,428,167	\$748,920	\$0.7848
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0706	LOCAL ROAD & STREET	\$66,000	\$95,428,167	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$78,000	\$95,428,167	\$0	\$0.0000
Budget approved for displayed amount.					
1135	POLICE	\$288,000	\$95,428,167	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$8,000	\$95,428,167	\$15,937	\$0.0167
Budget approved for displayed amount.					
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
Unit Total:		\$1,200,300		\$764,857	\$0.8015

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0762 CUMBERLAND CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$82,413,778	\$0	\$0.0000
0101	GENERAL	\$0	\$82,413,778	\$679,172	\$0.8241
Rate reduced due to increased assessed valuation.					
0180	DEBT SERVICE	\$0	\$82,413,778	\$44,998	\$0.0546
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0706	LOCAL ROAD & STREET	\$0	\$82,413,778	\$0	\$0.0000
0708	MOTOR VEHICLE HIGHWAY	\$0	\$82,413,778	\$55,547	\$0.0674
Rate reduced due to increased assessed valuation.					
1301	PARK & RECREATION	\$0	\$82,413,778	\$110,022	\$0.1335
Rate reduced due to increased assessed valuation.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$0	\$82,413,778	\$41,207	\$0.0500
Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.					
Unit Total:		\$0		\$930,946	\$1.1296

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0764 HOMECROFT CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$246,550	\$35,073,990	\$116,972	\$0.3335
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$30,000	\$35,073,990	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$97,000	\$35,073,990	\$0	\$0.0000
Budget approved for displayed amount.					
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$4,903	\$35,073,990	\$5,857	\$0.0167
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$378,453		\$122,829	\$0.3502

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0766 MERIDIAN HILLS CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$80,000	\$340,372,871	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$247,947	\$340,372,871	\$218,519	\$0.0642
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$20,000	\$340,372,871	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$67,250	\$340,372,871	\$39,483	\$0.0116
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$415,197		\$258,002	\$0.0758

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0769 ROCKY RIPPLE CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$5,000	\$31,614,980	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$52,129	\$31,614,980	\$38,033	\$0.1203
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$20,000	\$31,614,980	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$29,475	\$31,614,980	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$106,604		\$38,033	\$0.1203

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0772 WARREN PARK CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$612	\$53,365,220	\$0	\$0.0000
The total appropriations were restricted to the prior year total due to failure to submit budget forms in Gateway.					
0706	LOCAL ROAD & STREET	\$0	\$53,365,220	\$0	\$0.0000
Unit failed to provide verification of 06/30 cash and appropriation balances.					
0708	MOTOR VEHICLE HIGHWAY	\$0	\$53,365,220	\$0	\$0.0000
Unit failed to provide verification of 06/30 cash and appropriation balances.					
Unit Total:		\$612		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 0773 WILLIAMS CREEK CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$136,019	\$136,812,707	\$116,017	\$0.0848
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0706	LOCAL ROAD & STREET	\$13,830	\$136,812,707	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$17,789	\$136,812,707	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$167,638		\$116,017	\$0.0848

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 49 Marion

Unit: 0774 WYNNEDALE CIVIL TOWN

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$46,465	\$18,625,590	\$16,521	\$0.0887
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0706	LOCAL ROAD & STREET	\$22,000	\$18,625,590	\$0	\$0.0000
Budget approved for displayed amount.					
0708	MOTOR VEHICLE HIGHWAY	\$25,500	\$18,625,590	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$93,965		\$16,521	\$0.0887

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 49 Marion

Unit: 0971 SPRING HILL CIVIL TOWN

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$8,000	\$12,260,694	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$8,000		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 5300 M.S.D. DECATUR TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$7,100,000	\$2,568,205,330	\$6,099,488	\$0.2375
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0180	DEBT SERVICE	\$15,241,641	\$2,281,203,238	\$16,442,913	\$0.7208
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$46,500,000	\$2,281,203,238	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$19,800,000	\$2,281,203,238	\$9,638,084	\$0.4225
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$88,641,641		\$32,180,485	\$1.3808

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 49 Marion

Unit: 5310 FRANKLIN TOWNSHIP COMMUNITY SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$10,000,000	\$3,945,361,538	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$37,547,559	\$3,945,361,538	\$36,845,731	\$0.9339
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$81,000,000	\$3,945,361,538	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$30,000,000	\$3,945,361,538	\$16,164,146	\$0.4097
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$158,547,559		\$53,009,877	\$1.3436

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 5330 M.S.D. LAWRENCE TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,000,000	\$6,556,184,080	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$22,046,106	\$6,556,184,080	\$23,930,072	\$0.3650
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0186	SCHOOL PENSION DEBT	\$979,175	\$6,556,184,080	\$1,219,450	\$0.0186
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$13,822,250	\$6,931,175,067	\$13,494,998	\$0.1947
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$115,499,685	\$6,556,184,080	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
3300	OPERATIONS	\$49,188,737	\$6,556,184,080	\$32,492,448	\$0.4956
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate adjusted for school pension levy.					
Unit Total:		\$202,535,953		\$71,136,968	\$1.0739

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 5340 M.S.D. PERRY TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$22,233,786	\$5,027,813,459	\$20,674,369	\$0.4112
Budget approved for displayed amount.					
Rate Approved.					
0061	RAINY DAY	\$13,000,000	\$5,026,797,796	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$19,456,017	\$5,026,797,796	\$17,945,668	\$0.3570
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0186	SCHOOL PENSION DEBT	\$1,873,663	\$5,026,797,796	\$191,018	\$0.0038
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$7,875,000	\$5,027,813,459	\$7,345,635	\$0.1461
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$122,972,726	\$5,026,797,796	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$44,589,484	\$5,026,797,796	\$25,294,847	\$0.5032
Budget approved for displayed amount.					
Rate adjusted for school pension levy.					
Unit Total:		\$232,000,676		\$71,451,537	\$1.4213

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 5350 M.S.D. PIKE TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,000,000	\$5,972,792,458	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$15,421,872	\$5,972,792,458	\$14,567,641	\$0.2439
Budget has been reduced and approved for the displayed amt.					
Rate Approved.					
3101	EDUCATION	\$84,500,000	\$5,972,792,458	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$32,000,000	\$5,972,792,458	\$31,106,303	\$0.5208
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$132,921,872		\$45,673,944	\$0.7647

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 5360 M.S.D. WARREN TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$7,200,000	\$3,537,308,210	\$7,095,840	\$0.2006
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0180	DEBT SERVICE	\$19,150,021	\$3,537,308,210	\$18,394,003	\$0.5200
Budget has been reduced and approved for the displayed amt.					
Rate reduced per unit request.					
3101	EDUCATION	\$83,000,000	\$3,537,308,210	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$36,172,600	\$3,537,308,210	\$24,488,785	\$0.6923
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$145,522,621		\$49,978,628	\$1.4129

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 5370 M.S.D. WASHINGTON TOWNSHIP SCHOOL CORP

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$19,000,000	\$7,572,054,140	\$18,930,135	\$0.2500
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0061	RAINY DAY	\$1,000,000	\$7,434,916,186	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$10,276,956	\$7,434,916,186	\$10,341,968	\$0.1391
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$31,862,205	\$7,572,054,140	\$31,075,710	\$0.4104
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$77,000,000	\$7,434,916,186	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$48,000,000	\$7,434,916,186	\$28,616,992	\$0.3849
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$187,139,161		\$88,964,805	\$1.1844

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 5375 M.S.D. WAYNE TOWNSHIP SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$6,862,174	\$4,282,844,114	\$0	\$0.0000

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

0023	REFERENDUM FUND #2 - EXEMPT OPERATING - POST 2009	\$16,801,221	\$4,282,844,114	\$14,989,954	\$0.3500
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Budget approved for displayed amount.

Rate Approved.

0061	RAINY DAY	\$0	\$3,966,766,219	\$0	\$0.0000
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0180	DEBT SERVICE	\$36,539,897	\$3,966,766,219	\$39,667,662	\$1.0000
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Budget has been reduced and approved for the displayed amt.

Rate reduced per unit request.

3101	EDUCATION	\$120,983,144	\$3,966,766,219	\$0	\$0.0000
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Budget approved for displayed amount.

3300	OPERATIONS	\$32,887,981	\$3,966,766,219	\$23,522,924	\$0.5930
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Budget approved for displayed amount.

Rate reduced to remain within statutory levy limitation.

Unit Total:		\$214,074,417		\$78,180,540	\$1.9430
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion
Unit: 5380 BEECH GROVE CITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$3,144,501	\$627,528,445	\$3,451,406	\$0.5500
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Rate Approved.					
0061	RAINY DAY	\$49,763	\$594,245,110	\$0	\$0.0000
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
0180	DEBT SERVICE	\$5,352,182	\$594,245,110	\$6,297,810	\$1.0598
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0186	SCHOOL PENSION DEBT	\$604,276	\$594,245,110	\$612,667	\$0.1031
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$1,832,000	\$627,528,445	\$1,948,476	\$0.3105
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$23,600,000	\$594,245,110	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$3,215,000	\$594,245,110	\$2,622,998	\$0.4414
Budget approved for displayed amount.					
Rate adjusted for school pension levy.					
Unit Total:		\$37,797,722		\$14,933,357	\$2.4648

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 5385 INDIANAPOLIS PUBLIC SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$39,800,087	\$20,688,635,602	\$40,549,726	\$0.1960
Budget has been decreased because projected revenues are insufficient to fund the adopted budget.					
Unit received an adjustment due to IC 6-1.1-17-16(l). Penalty applied.					
0061	RAINY DAY	\$10,000,000	\$15,671,495,517	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$56,810,414	\$15,671,495,517	\$55,743,510	\$0.3557
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
0187	REFERENDUM DEBT FUND - EXEMPT CAPITAL	\$17,064,500	\$15,671,495,517	\$23,225,156	\$0.1482
Budget has been reduced and approved for the displayed amt.					
Unit received an adjustment due to IC 6-1.1-17-16(l). Penalty applied.					
0287	REFERENDUM DEBT FUND - EXEMPT CAPITAL - POST 2009	\$3,991,000	\$20,688,635,602	\$3,475,691	\$0.0168
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
3101	EDUCATION	\$286,266,000	\$15,671,495,517	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$122,280,000	\$15,671,495,517	\$100,924,431	\$0.6440
Budget approved for displayed amount.					
Unit received an adjustment due to IC 6-1.1-17-16(l). Penalty applied.					
Unit Total:		\$536,212,001		\$223,918,514	\$1.3607

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 5400 SPEEDWAY CITY SCHOOL CORPORATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0022	REFERENDUM FUND - EXEMPT OPERATING - POST 2009	\$5,959,369	\$1,099,053,397	\$5,815,092	\$0.5291
Budget approved for displayed amount.					
Rate Approved.					
0061	RAINY DAY	\$1,150,000	\$820,369,160	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$429,300	\$820,369,160	\$359,322	\$0.0438
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
3101	EDUCATION	\$17,465,204	\$820,369,160	\$0	\$0.0000
Budget approved for displayed amount.					
3300	OPERATIONS	\$4,626,445	\$820,369,160	\$2,285,548	\$0.2786
To fund the 2023 budget, this unit is authorized to transfer \$160,391.00 from the Levy Excess Fund.					
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
Unit Total:		\$29,630,318		\$8,459,962	\$0.8515

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 0143 SPEEDWAY CITY PUBLIC LIBRARY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$0	\$820,369,160	\$0	\$0.0000
0101	GENERAL	\$1,405,897	\$820,369,160	\$1,182,152	\$0.1441
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
0182	BOND #2	\$31,763	\$820,369,160	\$13,946	\$0.0017
Budget approved for displayed amount.					
Rate reduced due to reduction of operating balance according to IC 6-1.1-17-22.					
2011	LIBRARY IMPROVEMENT RESERVE	\$0	\$820,369,160	\$0	\$0.0000
Unit Total:		\$1,437,660		\$1,196,098	\$0.1458

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 0144 INDIANAPOLIS-MARION COUNTY PUB LIBRARY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0061	RAINY DAY	\$1,000,000	\$54,987,070,352	\$0	\$0.0000
Budget approved for displayed amount.					
0101	GENERAL	\$55,385,961	\$54,987,070,352	\$49,708,312	\$0.0904
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
0180	DEBT SERVICE	\$0	\$54,392,825,242	\$0	\$0.0000
0182	BOND #2	\$19,278,281	\$54,987,070,352	\$17,485,888	\$0.0318
Budget approved for displayed amount.					
Rate reduced per unit request.					
2011	LIBRARY IMPROVEMENT RESERVE	\$250,000	\$54,987,070,352	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$75,914,242		\$67,194,200	\$0.1222

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 49 Marion

Unit: 0820 INDIANAPOLIS SANITATION (SOLID)

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8208	SPECIAL SANITATION (SOLID) GEN	\$44,176,960	\$52,265,207,383	\$39,773,823	\$0.0761

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8210	SPECIAL SOLID WASTE MANAGEMENT	\$9,125,750	\$52,265,207,383	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:		\$53,302,710		\$39,773,823	\$0.0761
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 49 Marion

Unit: 0821 INDIANAPOLIS POLICE SPECIAL SERVICE

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8501	SPECIAL POLICE SERVICE GENERAL	\$266,195,262	\$52,185,312,285	\$50,619,753	\$0.0970

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8502	SPECIAL POLICE SERVICE PENSION	\$28,980,000	\$52,185,312,285	\$0	\$0.0000
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Budget approved for displayed amount.

Unit Total:		\$295,175,262		\$50,619,753	\$0.0970
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 49 Marion

Unit: 0822 INDIANAPOLIS FIRE SPECIAL SERVICE

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8602	SPECIAL FIRE SERVICE PENSION	\$27,644,350	\$40,122,523,853	\$0	\$0.0000

Budget approved for displayed amount.

8605	INDIANAPOLIS CONSOLIDATED FIRE SERVICE DIST	\$195,128,534	\$40,122,523,853	\$102,673,539	\$0.2559
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8693	INDIANAPOLIS FIRE CUM CAPITAL DEVELOPMENT	\$4,835,103	\$40,122,523,853	\$5,657,276	\$0.0141
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Budget approved for displayed amount.

Cumulative fund rate cannot be increased over previous years rate until the fund is re-established.

Unit Total:		\$227,607,987		\$108,330,815	\$0.2700
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be received to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 0877 INDIANAPOLIS PUBLIC TRANSPORTATION

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPECIAL TRANSPORTATION GEN	\$196,644,474	\$52,812,361,640	\$39,398,022	\$0.0746

Budget approved for displayed amount.

Rate Approved.

8090	SPECIAL TRANSPORTATION CUMULATIVE	\$5,000,000	\$52,812,361,640	\$4,911,550	\$0.0093
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Budget approved for displayed amount.

Rate Approved.

Unit Total:		\$201,644,474		\$44,309,572	\$0.0839
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 49 Marion

Unit: 0890 MARION COUNTY HEALTH AND HOSPITAL

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0187	REFERENDUM DEBT FUND - EXEMPT CAPITAL	\$53,277,898	\$55,807,439,512	\$0	\$0.0000
Budget approved for displayed amount.					
8701	SPECIAL HEALTH/HOSPITAL GENERAL	\$315,879,229	\$55,807,439,512	\$102,741,496	\$0.1841
Budget approved for displayed amount.					
Rate reduced to remain within statutory levy limitation.					
8780	SPECIAL HEALTH/HOSPITAL DEBT	\$2,391,000	\$55,807,439,512	\$2,064,875	\$0.0037
Budget approved for displayed amount.					
Rate Approved.					
8790	SPECIAL HEALTH/HOSPITAL CUM BLDG	\$45,550,000	\$55,807,439,512	\$279,037	\$0.0005
Budget approved for displayed amount.					
Rate Approved.					
Unit Total:		\$417,098,127		\$105,085,408	\$0.1883

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

**County: 49 Marion
Unit: 0894 MARION COUNTY AIRPORT**

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8101	SPECIAL AIRPORT GENERAL	\$191,979,000	\$55,807,439,512	\$0	\$0.0000
Budget approved for displayed amount.					
8102	SPECIAL AIRPORT CONSTRUCTION	\$247,000,000	\$55,807,439,512	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$438,979,000		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 0919 SPEEDWAY PUBLIC TRANSPORTATION

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPECIAL TRANSPORTATION GEN	\$546,841	\$820,369,160	\$367,525	\$0.0448

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:		\$546,841		\$367,525	\$0.0448
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 0938 INDIANAPOLIS CONSOLIDATED CITY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8801	INDIANAPOLIS CONSOLIDATED CITY REDEVELOPMENT GEN	\$4,150,355	\$52,185,312,285	\$678,409	\$0.0013

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

8881	INDIANAPOLIS CONSOLIDATED CITY DEBT SERVICE	\$5,544,645	\$52,185,312,285	\$4,748,863	\$0.0091
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Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

9090	SPECIAL CUMULATIVE CAPITAL DEVELOPMENT	\$13,731,877	\$52,185,312,285	\$16,020,891	\$0.0307
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Budget approved for displayed amount.

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

Unit Total:		\$23,426,877		\$21,448,163	\$0.0411
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order

County: 49 Marion

Unit: 0939 INDIANAPOLIS CONSOLIDATED COUNTY

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
8001	SPECIAL TRANSPORTATION GEN	\$55,783,093	\$55,807,439,512	\$0	\$0.0000
Budget approved for displayed amount.					
8902	SPECIAL CONSOLIDATED CO PARK GENERAL	\$30,420,857	\$55,807,439,512	\$23,383,317	\$0.0419
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8904	SPECIAL CONSOLIDATED CO GENERAL	\$82,657,420	\$55,807,439,512	\$37,000,332	\$0.0663
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8981	SPECIAL CONSOLIDATED CO PARK DEBT	\$1,995,755	\$55,807,439,512	\$1,674,223	\$0.0030
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8982	SPECIAL CONSOLIDATED CO METRO THOROUGHFARE DEBT	\$9,733,111	\$55,807,439,512	\$2,176,490	\$0.0039
Budget approved for displayed amount.					
Rate reduced due to increased assessed valuation.					
8984	SPECIAL CONSOLIDATED CO MET EMERGENCY COMM AGENCY DEBT	\$9,159,061	\$55,807,439,512	\$7,980,464	\$0.0143
Budget has been reduced and approved for the displayed amt.					
Rate reduced due to increased assessed valuation.					
Unit Total:		\$189,749,297		\$72,214,826	\$0.1294

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 49 Marion

Unit: 1105 CAPITAL IMPROVEMENT BD OF MARION COUNTY

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$134,783,000	\$55,807,439,512	\$0	\$0.0000
Budget approved for displayed amount.					
0180	DEBT SERVICE	\$23,207,800	\$55,807,439,512	\$0	\$0.0000
Budget approved for displayed amount.					
Unit Total:		\$157,990,800		\$0	\$0.0000

IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

**County: 49 Marion
Unit: 0016 BEN DAVIS CONSERVANCY**

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$3,745,503	\$569,421,400	\$1,199,771	\$0.2107

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:		\$3,745,503		\$1,199,771	\$0.2107
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.

**STATE OF INDIANA
DEPARTMENT OF LOCAL GOVERNMENT FINANCE
2023 Budget Order**

County: 49 Marion

Unit: 0076 TRI-COUNTY CONSERVANCY DISTRICT

Pursuant to IC 6-1.1-17-16(c), this unit qualified for a shortened review by the Department.

<u>Fund</u>	<u>Fund Name</u>	<u>Certified Budget</u>	<u>Certified AV</u>	<u>Certified Levy</u>	<u>Certified Rate</u>
0101	GENERAL	\$6,009,995	\$248,603,500	\$109,137	\$0.0439

Budget approved for displayed amount.

Rate reduced due to increased assessed valuation.

Unit Total:		\$6,009,995		\$109,137	\$0.0439
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IC 6-1.1-18.5-17 and IC 20-44-3 require that each year the Department of Local Government Finance certify to each unit of local government figures that show one hundred percent (100%) of the tax levy for each fund. If the property taxes received exceed one hundred percent (100%) of the levy, the excess shall be receipted to the "Levy Excess Fund" unless the amount in any calendar year is less than \$100.00 for a civil taxing unit or \$10,000.00 for a school corporation.